

BUILDING A BETTER BROCKPORT



**SUNY
BROCKPORT**

2021/2022 ANNUAL REPORT



Table of Contents

Letter from the President.....	01	Advancement Summary.....	20
Mission Statement.....	03	Equity, Diversity, and Inclusion	21
At-a-Glance.....	03	REOC Highlights.....	22
Goal 1	04	Athletics Achievements.....	24
Goal 2	10	Financial Recap.....	26
Goal 3	14	College Leadership.....	29
Goal 4.....	16		

Letter from the President

Our mission at SUNY Brockport is to be an inclusive learning community that inspires excellence through growth, engagement, and transformation. Our vision is to build meaningful lives and vibrant communities, and we do this through a focus on the four goals of Building a Better Brockport: To be a Great College at which to Learn; To be a College Engaged with its Community; To be a Sustainable and Thriving College for the 21st Century; and to be a Great College at which to Work. We also show our commitment to our students and our community through our Brockport Promise and our Better Community Statement, both of which guide our actions on a daily basis.

As is reflected in this report, during the 2021-22 academic year, we continued to adjust to living in a pandemic world. Yet at the same time, we continued our focus on Building a Better Brockport. This isn't just the name of our newly revised strategic plan: it's what we do. It is important, even as we face difficulties, to celebrate the successes we have achieved, whether individually or collectively. In a document such as this, it is impossible to capture all of the good work that happened at Brockport in the past year, but we have tried to provide a flavor of the year's successes.

We also know we are part of something larger than our academic community here in Brockport. We are proud to be part of the State University of New York (SUNY), the largest comprehensive university system in the United States. And at the end of the year, I was thrilled to see hundreds of faces filled with joy at our first full in-person Commencement celebrations since May 2019. I know that without the dedication of our faculty and staff, far fewer students would have been able to cross that stage successfully, and fewer families would have been there to celebrate their student's achievement.

We accomplished much in 2021-22 to help us achieve our vision of building meaningful lives and vibrant communities. We also have clear recommendations for actions to achieve our goals in 2022-23. To give a flavor of the plan, I have listed one action point for each goal this year:

To be a Great College at which to Learn, we will provide high-quality educational programs that challenge our students while meeting the needs of our community, employers, the State of New York and beyond; this means building on the results of the Academic Strategic Plan in the creation and expansion of programs that attract and retain a strong student body.

To be a College Engaged with its Community, we will continue to prioritize our community outreach programs and nurture a welcoming, vibrant and engaging campus community where faculty, staff, students, and visitors generate a sense of school spirit: Golden Eagle pride.

To be a Sustainable and Thriving College for the 21st Century, we will reduce our budget deficit through planned activities, and invest our new SUNY funds in support systems designed to ensure that our students have a sense of belonging and identity at Brockport.

To be a Great College at which to Work, we will launch and review a Campus Climate Survey designed to help us understand how better to support our employees and students.

This is just a small portion of what we will focus on in 2022-23. I am honored to serve as president of this remarkable college, and I look forward to seeing what we can achieve together, as we truly Build a Better Brockport.

I hope you will enjoy our year in review.

Kind regards,



Heidi R. Macpherson, Ph.D.
President





Mission

SUNY Brockport is an inclusive learning community that inspires excellence through growth, engagement, and transformation.

Vision

Building meaningful lives and vibrant communities

Values

Community | Engagement | Excellence | Inclusion | Transformation

Brockport At-a-Glance

Student Profile

5,714 undergraduate students

1,277 graduate students

1,700+ students living on campus

23.6% of our first year/transfer students were from underrepresented populations

21.3% transfer students

528 students in **32** different Living Learning Communities

Campus Life

100+ clubs and organizations

23 NCAA sports teams

Ranked **#1 in SUNY** for student union and library resources

Academics

649 instructional faculty members

15:1 student-to-faculty ratio

23 median class size

50 undergraduate programs

50+ graduate programs

42 teacher certification programs

100 international exchange and study abroad programs

4 distinguished faculty

Alumni

101,069 current alumni

38,919 live in the Rochester area

Social Media

Facebook: **25,303** followers

Twitter: **11,300** followers

Instagram: **14,548** followers

YouTube: **57,300** views

LinkedIn: **53,842** followers

TikTok: **41,100** likes

A photograph of a Black male scientist in a white lab coat and safety goggles, carefully dispensing a yellow liquid from a pipette into a test tube. The background shows a laboratory with various glassware and equipment. A teal banner with the text 'Goal 1' is overlaid on the left side of the image.

Goal 1

TO BE A GREAT COLLEGE AT WHICH TO LEARN



A great college at which to learn is an institution that provides an excellent educational experience for both graduate and undergraduate students that is relevant and rigorous. This requires faculty and staff who act as role models, establish high expectations, demonstrate care for their students, and employ evidenced-based teaching practices, such as assessment of student achievement. Our goal is to be a place that champions full inclusivity for students.

SUNY Brockport Earns Reaccreditation

SUNY Brockport is proud to announce that the Middle States Commission on Higher Education has reaffirmed the College's accreditation for the next eight years. The Commission praised the College's campus-wide diversity and inclusion efforts, our comprehensive communication and engagement activities in relation to institutional planning and fiscal responsibility, and our robust shared governance practices.

SUNY Brockport Rises 10 Spots in 2022 US News & World Report Rankings

SUNY Brockport has again been recognized for excellence by U.S. News & World Report. Brockport ranked No. 73 among regional universities in the north in the publication's 2022 Best Colleges rankings, which were released Sept. 13, 2021. Brockport jumped 10 spots from its ranking a year ago.

SUNY Brockport was also recognized in the following categories:

- Top Public Schools, Regional Universities North: No. 20
- Best Colleges for Veterans, Regional Universities North: No. 29

- Social Mobility (measures the extent schools enrolled and graduated students who received federal Pell Grants), Regional Universities North: No. 35
- Best Undergraduate Nursing: No. 251
- Best Undergraduate Computer Science Programs: No. 274

Academic Strategic Planning Work Completed

The Division of Academic Affairs completed its Academic Strategic Plan, which included a comprehensive review of academic programs at both the undergraduate and graduate level. Its goal is to set the foundation for increased stability and enrollment. This task began in 2015 and hundreds of individuals helped it come to fruition.

Dr. Tia Brown McNair Facilitates Student Success Workshop

The Divisions of Enrollment Management and Student Affairs and Academic Affairs participated in a two-day student success workshop facilitated by Dr. Tia Brown McNair. McNair is the Vice President of Diversity, Equity, and Student Success and the Executive Director for the Truth, Racial Healing, and Transformation Campus Centers at the American Association of

Colleges & Universities. She discussed best practices related to inclusive excellence, equity-minded data analysis, and student success outcomes.

Theatre Production Receives the Kennedy Center Citizen Artist Award

The Department of Theatre and Music Studies Fall 2021 production of "Water by the Spoonful" received a Kennedy Center Citizen Artist Award at the 2022 Kennedy Center American College Theatre Festival (KCACTF) national awards ceremony on May 21, 2022. Directed by SUNY Brockport alumna **Stephanie Paredes** and produced by the Department of Theatre and Music Studies in collaboration with the Rochester Latino Theatre Company "Water by the Spoonful" is one of 22 productions from the eight KCACTF regions to be honored in the live-streamed awards ceremony. Guest projection designer, **Dan Roach**, received a Special Achievement in Projection Design award at the ceremony as well.

Brockport Students Win SUNYMathics Competition

Congratulations to three SUNY Brockport students who won top places in the 2022 SUNYMathics competition. **Nathaniel Paddock** took first place in the competition, **Matthew Too** tied for second, and **Stacey Do** tied for third. This was the first time that a SUNY Brockport student finished in the top spot. The competition took place on April 9, 2022. Participating students had three hours to solve 12 intriguing problems, problems that inspire creative approaches and draw on multiple branches of the discipline. Brockport Professor of Mathematics Gabriel T. Prajitura founded the competition to celebrate mathematical curiosity and promote a culture of creative problem-solving. Associate Professor Hong Yin conducted the 2022 competition at Brockport.

Physical Education Student Nationally Honored as “Major of the Year”

Kayli Brown was selected as the physical education Major of the Year during the 2022 Society of Health and Physical Educators conference in New Orleans, LA, which took place April 26-30, 2022. The award celebrates outstanding undergraduate students in the health, physical education, recreation, and dance professions. Kayli was a senior in the Physical Education Teacher Education program and a member of the Honors College.

Journalism Sophomore Selected as Reporter for Broadcast Education Association

Cambrie Eckert was one of a handful of journalism students nationwide selected to be part of a small team of journalists covering the Broadcast Education Association (BEA) and National Association of Broadcasters (NAB) conferences in Las Vegas, NV from April 22-26, 2022.

Eckert utilized a variety of storytelling methods, including text, audio, video, photos, and graphics. Eckert and the other student multimedia journalists reported on different aspects of media and technology, including interviews with exhibitors, speakers, sponsors, and award winners. She was also awarded a convention registration, housing, a round-trip economy airfare of up to \$500, and a \$250 stipend for food and incidentals.

Study Abroad Returns

Spring 2022 marked the return of study abroad programs after being suspended since spring 2020 due to the global pandemic. SUNY Brockport has a strong commitment to global learning and worked diligently to reopen programs abroad safely. The Center for Global Education and Engagement supported Brockport and other SUNY students this spring and summer in Ireland, Italy, Mexico, Spain, and the United Kingdom. Plans are underway to enroll more global opportunities in 2022-2023.



Spotlight on Student Excellence

SUNY Chancellor's Award for Student Excellence

The Chancellor's Award for Student Excellence acknowledges students for their integration of academic excellence with other aspects of their lives including leadership, campus involvement, community service, arts (creative or performing), athletics, and/or career achievement. It is the highest honor bestowed upon a student by the University. Students were recognized during a ceremony which took place on April 27, 2022.

Hunter Czajkowski completed a Bachelor of Science in Biochemistry with a 4.0 GPA. She was a member of the Honors College, President of the Rotaract Club, Treasurer of the Pre-Professional Health Club, and a member of the gymnastics/track team. Her hard work and determination resulted in her being on the President's List (Fall 2019-Fall 2020) and on the Dean's list with Honors (Fall 2020 and Spring 2021). She worked as a research assistant with an Orthopedic surgeon at a local hospital for over four years.

Rhonda-Lee Forbes completed a Bachelor of Science in Computer Science with a 3.7 GPA. She was involved in the Brockport Women in Technology Club, Brockport Student Government as a Student Court Justice, and Lead Student Desktop Technician of the IT Service Desk. She earned the Vishal Anand Memorial Scholarship and the Community in Mathematics, Computing Sciences, and Physics Scholars Scholarship. She presented at the National Conference on Undergraduate Research in 2021 and 2022 and was part of the 2021 Summer Undergraduate Research Program.

Matthew Too completed a double major in Biochemistry and Mathematics with a concentration in Statistics, and a double minor in Psychology and Pre-Professional Health, with a 4.0 GPA. His awards include the Honors Scholar Award, American Institute of Chemists' 2022 Baccalaureate Student Award, Eastern Analytical Symposium Student Research Award (2021), 2021 Analytical Chemistry Award, and the 2018-2019 American Chemical Society ACS Organic Chemistry Award. He was awarded the Morris Fellowship for Summer Research in Chemistry to conduct research in Darmstadt, Germany for six weeks in 2019. Too worked as an EOP Peer Tutor for Math, as an ASC math tutor for 15 different math courses, and as an ASC Organic Chemistry I and II tutor.

Too also received the **President's Citation Award**, which recognizes a graduating senior who has

demonstrated outstanding scholastic merit, a strong record of co-curricular activities, significant contributions to the College and community, and evidence of professional promise.

Graduate Distinguished Scholar Award

This award recognizes an exceptional graduate student with a record of outstanding academic work and scholarship. To be considered for the award, a nominee must be a graduating master's level student with a minimum cumulative GPA of 3.85 and outstanding scholarship or creative activity in their field of study.

Zachary Scott Ayers completed his Master of Arts in Clinical Psychology (with research emphasis), with a 3.94 GPA. During the 2021-22 academic year he was the Lab Coordinator for Dr. Jan Gillespie's Positive Psychology Lab. He was a member of the Brockport Circle of Omicron Delta Kappa and the National Leadership Honor Society, and has been a guest Lecturer in Psychology 424 (Positive Psychology) and Psychology 482 (Community Psychology). His Master's Thesis was on applying the best possible self-exercise to reduce COVID-19 related stress and anxiety. Ayers presented at the McGill Institute for Health and Social Policy 2021 Conference and the Society for the Psychological Study of Social Issues (Division 9 of the American Psychological Association) 2021 Virtual Conference.

Marion Schrank Student Leadership Award

This award is the pinnacle of student leadership awards at SUNY Brockport that recognizes an outstanding student who demonstrates scholastic achievement, exemplary leadership, and a commitment to the college through leadership in a student organization and/or student employment.

Tanajah (Tee) Malachi completed a Bachelor of Science in Social Work with a 3.78 GPA. As a student leader on campus, she held many positions that represented her commitment to inclusivity on campus and underrepresented individuals on and off-campus, including Brockport Village Hall Volunteer, Student Health Advocate, Advocacy External Coordinator with Brockport Student Government, and Youth Advocate for the NYS Office of Children and Family Services. Malachi earned several certificates and licenses during her time at Brockport including the Gold and Green Leadership Certificates, CPR and First Aid, and Phi Alpha Honor Society.



Lewine Family Global Engagement Fund Created

The Lewine Global Engagement Fund, established in 2021-2022 by alumni Steve Lewine, will be used to enhance SUNY Brockport's efforts to build a generation of leaders and innovators who have a deep understanding of other cultures through international experiences and global engagement. The Lewine Family has committed to a gift of \$300,000 over the next five years. The Fund will support a Global Business Leadership Program, scholarships for study abroad and international students, and an annual faculty and staff award in recognition of emeriti Dr. Victor Rojas and in memory of Dr. Francisco Zayas.

COIL Program Provides Global Learning Opportunities

While the pandemic put a hold on in-person student mobility, Brockport students continued global engagement in the classroom through technology. Nine Collaborative Online International Learning (COIL) courses were offered this year and students collaborated on academic projects with peers from the Netherlands, Mexico, France, Ukraine and the United Kingdom. Additionally, students participated in remote internships with organizations in Dublin, Ireland including

BooksGoSocial, MEG Support Tools, and Dyspraxia Association of Ireland.

Geology Students Present Research in New Orleans

Five geology seniors from the Department of Earth Sciences presented their studies at the American Geophysical Union (AGU) annual meeting in New Orleans, LA, where they interacted with researchers and professionals from all over the world. The AGU meeting is the largest geoscience conference with 25,000+ attendees.

Computing Sciences at ROC on Tech Conference

Computing Science students, along with Department Chair Dr. Mehruz Kamal, attended the ROC on Tech 2022 conference on April 13, 2022, at the Floreano Riverside Convention Center in Rochester. The conference, for which SUNY Brockport was a sponsor, featured top national expert speakers, including Steve Wozniak, Apple co-founder, as the headline keynote speaker.

Scholars Day 2022 Award Winners

The following individuals were recognized for their outstanding contributions to our 39th annual Scholars Day event:

Faculty/Staff Awards

- **Dr. Markus Hoffmann** received the Most Student Involvement Award.
- **Dr. Ya-Ling Chen** received the award for Faculty/Staff Volunteer MVP Award.

Student Awards

- **Emily Hampston**, Judges Vote –Best Poster Award: *Using Differential Equations to Model Prostate Cancer Treatment*
- **Jenna Miller**, Student Choice–Best Poster Award: *Shift Your Mind A Mental Health App*
- **Clare Winchell**, Student Choice–Best Poster Award: *Tobacco BASICS*
- **Emma Crissey**, Student Volunteer MVP Award.

Music Ensemble Performs at Strong Museum of Play

Brockport's Xylophone-Percussion Ensemble performed two concerts at the Strong Museum of Play's World Video Game Hall of Fame program on May 7, 2022. The ensemble, under the direction of **Dr. Natalie Sarrazin**, performed a set of video game theme songs including *Mario*, *Animal Crossing*, *Mii*, and *Megalovania*. Senior and xylophonist **Larissa Nguyen** worked with children in the audience to join in the performance with children's percussion instruments.



Student's Work showcased Amongst Best of SUNY

Bachelor of Fine Art student **Samantha Symonds '22**, a senior in the Printmaking concentration, had three works accepted into the competitive Best of SUNY exhibition in Albany, NY. Her work will be on display for one year at the Plaza Gallery. Best of SUNY is a juried show, selected from all works submitted to SUNY Student Art at SUNY Plaza.

Physics Student & Faculty Present at National Conference

Physics undergraduate student **Colin Steiner** presented a virtual poster at the 240th American Astronomical Society (AAS) meeting held June 11-16 in Pasadena, CA. Colin was mentored by Assistant Professor of Physics **Dr. Ka-Wah Wong**. With more than 2,000 in-person and virtual participants, AAS meetings are the largest professional astronomical meetings in the US and are well attended by astronomers/astrophysicists worldwide.



Teacher Education Graduate Student Earns Outstanding Adult Student Award

Carly Fox, a graduate student in the Social Studies Adolescence Inclusive Education Generalist Program, received the Rochester Area Colleges Continuing Education Outstanding Adult Student Award. She received the recognition because of her "exemplification of the intelligence, motivation, and responsibility/management skills that adult students must possess to be exceptional at SUNY Brockport."

Public Administration Student Presents at International Conference

Alison Simon, a graduate student in the Department of Public Administration presented her case

profile work on administrative change in the Town of North Castle, NY at the International City/County Management Association annual conference. Her work is part of a series of case study profiles of recent administrative changes in New York local governments led by Dr. Michael Hattery in the Department of Public Administration.

Graduate Student Presents Research on Lake Ontario Trout

Aaron Heisey, an Environmental Science and Ecology graduate student, presented his research virtually at the 151st annual meeting of the American Fisheries Society. He presented a poster entitled "Spatial variability and strain differences in thiamin concentration in Lake Ontario Lake Trout between 2019 and 2020."



Goal 2

TO BE A COLLEGE ENGAGED WITH ITS COMMUNITY

College engagement offers the opportunity to contribute to the public good by combining the resources of the College with those of public and private sectors. To be a college engaged with its community requires that we promote, support, recognize, and celebrate the service and engagement of faculty, staff, students, and alumni in local, regional, national, and international communities, demonstrating our commitment to leadership, civic engagement, and global awareness.

Explore Outer Space from Campus

SUNY Brockport's planetarium in Lemon Hall offers free shows that are open to the community on the first and third Friday of each month during the academic year. A show runs for about 45 minutes and will point out planets and constellations, introduce movements of the sky and current astronomy events, then concludes with a film.

Gift Card Donations Collected for Ukrainian Refugees in Rochester

The Division of Enrollment Management and Student Affairs collected gift cards to support Ukrainian refugees staying in Henrietta, NY. Many of these families arrived with nothing but the clothes on their back and the SUNY Brockport community came together to help them get settled.

Walk!Bike!Brockport!2021 Erie Canalway Challenge Results

This year, the Walk!Bike!Brockport! Action Group hosted an inaugural challenge within the Erie Canalway Challenge. Nineteen individuals from the greater Brockport community participated in the challenge over the course of the Erie Canal's open

season. Participants chose their own individualized mileage goal, from one mile, 15 miles, 90 miles, 180 miles, or 360 miles, to cycle, walk, run, roll, and/or paddle along the Canal. All individuals committed and completed miles counted toward the group's collective goals:

- 3,810 miles collectively committed
- 3,874.07 miles completed by individuals, surpassing the goal by 64 miles!

Participants who completed their individual goal received a Canalway Challenge Certificate of Recognition and merchandise.

Rochester Philharmonic Orchestra Comes to SUNY Brockport

Conductor **Matthew Kraemer** led the Rochester Philharmonic Orchestra (RPO) in a free concert of serenades and dances featuring works by Mozart, Handel, Strauss, and more at the Special Events Recreation Center on August 5, 2021. This Summer Serenade was made possible with additional support by the New York State Canal Corporation, The James M. and Olive Edmunds Memorial Fund at Rochester Area Community Foundation, and by the Killian J. and Carolyn F. Schmitt Foundation. This

event was presented collaboratively by the Village of Brockport, SUNY Brockport, and the RPO.

Alumni Podcast Takes Flight

The SUNY Brockport Division of Advancement is exploring the world of podcasting with "Where Golden Eagles Soar!" The monthly podcast shares impactful stories from a variety of alumni, and is featured on popular listening platforms. Guests of "Where Golden Eagles Soar!" offer a wide range of careers and life experiences for investigation by co-hosts **Michael Doyle '80** and Director of Alumni Engagement **Kerry Gotham**. Each podcast explores an alum's connection to Brockport before diving into more detail about the keys to their success post-graduation.

International Students Embrace Local Community

SUNY Brockport hosted international students and visiting scholars from over 20 countries this year. They were actively engaged on campus, but also explored our region — participating in cultural programs that took them to local festivals, Letchworth State Park, Niagara Falls, a Rochester Red Wings baseball game, and the George Eastman





House and Museum. They even celebrated a traditional Thanksgiving Dinner with local families.

SUNY Brockport Corporate Challenge Team Completes Competition

On June 14, 2022, the SUNY Brockport Corporate Challenge team, composed of over 40 faculty and staff members, completed the 3.5-mile challenge in downtown Rochester. They joined over 3,000 participants, representing more than 150 companies from the surrounding area. After running or walking the

course, the team members enjoyed a casual atmosphere and food and drinks in the Frontier Field stadium followed by fireworks at the end of the evening.

Brockport Summer Learning Makes an Impact

Over 50 students were enrolled the Brockport Summer Learning program, a five-week academic enrichment program offered to Rochester City School District students. The program is grounded in best practices for restorative education, social-emotional learning, culturally responsive and sustaining

pedagogies, and project-based learning. In addition to the activities offered during the six-hour program day, students visited the Strong Museum of Play, Hamlin Beach State Park, Brockport Downtown, the Seneca Park Zoo, and Cobb's Hill. We are grateful to community support from the United Way of Greater Rochester and the Finger Lakes, Rochester City School District, the Farash Foundation, EnCompass Resources for Learning, Wegmans, Dollar General, Rochester Area Community Foundation, and various independent donors who make this program possible.

An aerial photograph of a university campus during a vibrant sunset. The sky is filled with dramatic, orange and pink clouds. The campus features several large, modern brick buildings with flat roofs, interspersed with lush green trees. In the foreground, a series of interconnected brick structures with flat roofs are visible. To the right, a large green lawn is bordered by a path, and a circular plaza with a modern sculpture of stylized figures is situated. The overall scene is bathed in the warm, golden light of the setting sun.

Goal 3

TO BE A SUSTAINABLE AND THRIVING COLLEGE FOR THE 21ST CENTURY

SUNY Brockport sees sustainability, long linked with environmental concerns, as also encompassing our fiscal health and viability. Environmental sustainability requires a focus on the health and safety of the environment of our campus as well as the quality of place and accessibility.

Graduate Program Growth

Graduate enrollments remained strong in 2021-2022 which positively contributed to the financial stability of SUNY Brockport. Center for Graduate Studies personnel assisted with the launch of 4 new graduate programs, and led and supported initiatives to grow new graduate student enrollments and continuing student retention numbers.

A Challenge to Walk, Bike, Carpool to School on Earth Day

On April 22, 2022, the campus community celebrated Earth Day by participating in a challenge to shrink our carbon footprint. This challenge was orchestrated by students in Environmental Science and included an Instagram takeover of the SUNY Brockport account. Participants were encouraged to join the challenge and post on social media using hashtags: #brockportwalks, #brockportbikes, #brockportearthday.

Working to Conserve Energy

The campus Energy Management Program and National Grid have partnered on 23 energy reducing projects over the last six years, resulting in an annual CO2 emissions savings of 1,527 tons. This partnership has also resulted in an annual savings of approximately \$185,000 from an annual reduction of 2,775.787 KWH

of electrical use. A few examples of future projects that are planned include the continued conversion of lighting to LED, installation of energy efficient motors that drive our heating/cooling system pumps, and enhanced technology to collect data and assist us in earlier interventions with climate control issues.

Recycling, not Landfill

SUNY Brockport's long-standing recycling program is fully integrated into our daily operations. Facilities Maintenance and Operations provides recycling bins for offices, classrooms, and other interior public areas. The College produces about 74 tons of recyclable materials and 40 tons of scrap metal annually. Other examples of our recycling efforts include separate waste streams for electronics, batteries, motor oil, and fluorescent bulbs (most have now been converted to LED). Even the mattresses rotated out of the residential buildings are recycled.

Tree Replacement

SUNY Brockport aims to plant three trees for every tree removed, understanding that the location of the replacement tree(s) may not always be in the same location as the tree removed. Attention to the proper selection, planting, and maintenance of new trees is pursued to achieve long-term risk reduction. Pruning is

conducted on an as-needed basis. Also, every spring the Grounds Team participates in the Village of Brockport Arbor Day activities — contributing both labor and equipment to plant trees around the village. SUNY Brockport has an aspirational goal of maintaining a zero net loss of tree canopy on our campus through the preservation of existing trees and new tree plantings. The total area of the main campus is 496.2 acres. The main uses of our land breaks down as follows (given in acres):

- Grass = 210.1
- Forest = 163.4
- Urban = 82.8
- Wetland = 33.7
- Water = 6.1

All construction/renovation projects are carefully reviewed in the planning and design process to consider potential impacts on existing trees, damage prevention and/or mitigation approaches, or the necessity of tree removal and replacement.

New Meadow to Enhance Campus Sustainability

Five acres of a grassy hilled lot near Redman Road, across from Parking Lot X, has been restored to meadows. The lot have been planted with a variety of native plants, wild grasses, and flowers, creating habitats for pollinators such as bees, birds, and butterflies. Additionally, a woodchip path was installed to benefit Brockport's cross-country team and the Department of Environmental Science and Ecology, which already uses the adjacent woods during labs.



Goal 4

TO BE A GREAT COLLEGE AT WHICH TO WORK

A great college at which to work has a healthy campus climate and a culture of excellence where its employees have pride, enjoy working, and have trust in the institution and each other. At Brockport, our goal is to have our culture characterized by honesty, credibility, respect, fairness, pride, camaraderie, and an appreciation of equity, diversity, and inclusion as underpinning principles for all that we do.

2022 Chancellor's Award Winners

The following faculty and staff were named 2022 Chancellor's Award recipients:

- **Dr. Sara DiDonato**, Chancellor's Award for Excellence in Teaching
- **Ms. Danielle Drews**, Chancellor's Award for Excellence in Professional Service
- **Dr. Amy Guptill**, Chancellor's Award for Excellence in Faculty Service
- **Dr. Amanda Lipko-Speed**, Chancellor's Award for Excellence in Teaching
- **Dr. Gabriel Prajitura**, Chancellor's Award for Excellence in Scholarship and Creative Activities
- **Ms. Karen Simpson**, Chancellor's Award for Excellence in Classified Service
- **Dr. Alexander Smith**, Chancellor's Award for Excellence in Teaching

Presidential Teaching Excellence Award Recipients

Presidential Teaching Excellence Awards (PTEA) are an opportunity for SUNY Brockport students to recognize and celebrate excellent teaching through a nomination process. The President presents

successful individuals with a plaque in recognition of their excellent academic practice along with a \$500 award towards professional development. The 2022 recipients are:

- **Ms. Tammy McClung**, Nursing
- **Ms. Janeen Pizzo**, Education and Human Development
- **Dr. Kristen Repa**, Physics
- **Dr. William Turner**, African and African-American Studies

CELT Award Winners

The Center for Excellence in Learning and Teaching (CELT) announced that the following faculty were recognized for their outstanding work with students.

Dr. Sarah Saputo, **Ms. Pamela Setek**, and **Ms. Susan Wielgosz** received the Outstanding Academic Advisement Award. This award recognizes faculty and staff who go above and beyond in supporting student success.

Dr. Kathryn Amantangelo, **Dr. Afeez Hazzan**, and **Dr. Melanie Perrault** received the Faculty-Student Engagement Award for their outstanding work in mentoring students outside of the classroom.

Recipients of the 2022 Outstanding Global Engagement Faculty & Staff Awards

The Lewine Family Global Engagement Fund annually awards \$10,000 to three SUNY Brockport faculty and staff members. The awards are designed to encourage and recognize outstanding faculty and professional staff who go above and beyond to advance internationalization and global engagement efforts at SUNY Brockport.

The award committee received several innovative proposals to advance global engagement at the institution. This year's recipients of the first Lewine Faculty Outstanding Global Engagement Faculty & Staff Awards are as follows:

- **Dr. Jie Zhang**, Professor, Department of Education and Human Development
- **Dr. Pamela Beach**, Professor, Department of Kinesiology, Sport Studies, and Physical Education
- **Dr. Melanie Perreault**, Associate Professor, Department of Kinesiology, Sport Studies, and Physical Education



Education & Human Development Professor Delivers Keynote Address

Dr. Jie Zhang, professor of special education in the Department of Education and Human Development, delivered a keynote address at the Disabilities Awareness Week 2021 Virtual Conference.

Brockport Faculty Engage in Sponsored Research

Below are just a few of the individuals who won new funding this year:

Jacques Rinchard (Environmental Science & Ecology): 7 awards from various agencies, \$926,439

Diantha Watts (Educational Administration): NYS Education Department, \$778,890

Mark Heitz (Chemistry and Biochemistry): National Science Foundation, \$310,000

Ka-Wah Wong (Physics): 4 awards from various agencies, \$203,707

Jacob Straub (Environmental Science & Ecology): \$124,840 from the U.S. Fish and Wildlife Service

Chris Wilkens (Education and Human Development): Farash Foundation, \$86,628

Alexander Smith (Anthropology): American Council of Learned Societies, \$76,616

Professor Honored for Saving Salmon

Dr. Jacques Rinchard, chair of the Department of Environmental Science and Ecology, among multiple colleagues won the US Fish and Wildlife Rachel Carson Award for “exemplary scientific accomplishment in recognition to their research on thiamine deficiency affecting California Pacific Salmon,” according to the U.S. Fish and Wildlife Service. Their research solved the mystery of why Pacific Salmon had high mortality rates in production programs.

Art Professor Holds Solo Exhibition in Arizona

Dr. Jennifer Hecker, Department of Art, was featured in a solo exhibition and a three-week artist residency. Her exhibition opened on April 30, 2022, in Oracle, AZ, to coincide with

International Sculpture Day in the Adobe Gallery at Art Ranch. This exhibition consists of 12 sculptures from the last three years. In addition, Hecker resided at the ranch for three weeks, during which time she collaborated on an outdoor sculpture with the director of the Triangle L Ranch, Sharon Holnback.

Director of Financial Aid Presents at National Conference

Dr. Kimberley Willis presented at the 2022 Leadership and Legislative Conference and Expo. Willis was selected as one of seven individuals from a national call for volunteers to be part of the National Association of Student Financial Aid Service’s Succession Planning Pathway task force. Willis not only contributed to the planning of these sessions, but she was also a presenter.

Art Professor Awarded “Gold” at Service Industry Advertising Awards

Mr. Mitchell Christensen’s scholarly design practice m-print was awarded “Gold” for his design of the “Compeer Rochester 2020 Annual Report” at



the 19th Annual Service Industry Advertising Awards (SIAA Awards) on January 28, 2022. Christensen is an assistant professor in the Department of Art, and his scholarly design practice, m-print, focuses on pro bono graphic design support for local non-profit organizations such as Compeer Rochester.

Housekeeping Staff Cares for Over 1,768,000 Square Feet of Space Every Day

Facilities Maintenance and Operations' housekeeping staff currently consists of 73 team members who are dedicated to providing a clean and comfortable environment for the entire SUNY Brockport Community. The housekeeping staff cares for all residence halls and academic, athletic, and administrative buildings. The duties of our staff include the daily cleaning of 1,768,000 square feet of space.

US Census data lists the median size of a single-family house in the Brockport area is about 1,850 square feet. Dividing that number into the

square footage cleaned every day gives us the approximate square footage equal to about 956 houses. Dividing those 956 houses by our 73 staff members shows us that each care for the equivalent of **13 homes**.

Journalism, Broadcasting, and Public Relations Professor Featured Speaker at Education Conference

Mr. Carvin Eison, professor in the Department of Journalism, Broadcasting and Public Relations, presented "From Frederick Douglass to Daniel Prude: How redlining, restrictive covenants and violent, racialized policing have shaped Rochester, New York" at the University of Rochester Warner School of Education's Doctoral Student Peer Support Association Virtual Winter Conference. Eison is also the recipient of the University of Rochester's 2022 Presidential Strong as One Diversity Award for Social Impact.



Distributor Picks Up Broadcasting Professor's Film

Journalism and Broadcasting Professor **Dr. Virginia Orzel's** latest medical documentary, "The Fight for Your Life: A Film about Dementia," has been picked up by Clarivate ProQuest Alexander Street distributor. Orzel made the film to educate and inform people about dementia and let those impacted by dementia know about resources that can help. Journalism and Broadcasting (JRB) major **Nia Bradley** narrated the documentary, and JRB major **Mya Coleman** created the still graphics for the film. Orzel's previous medical documentaries have tackled asthma, scleroderma and dyslexia.

Advancement Summary

The mission of the State University College at Brockport Foundation, Inc. is to seek, secure, and steward philanthropic support to advance SUNY Brockport in its commitment to student success.

Fundraising

- In 2021-22, despite continuing issues related to the COVID-19 pandemic, the Brockport Foundation exceeded its overall fundraising goal for the year, raising \$3,718,649, up 2.99% over FY 2020-21 and 24.1% over 2019-20.
- In terms of giving, the Brockport Foundation achieved 100% participation, as did the President's Cabinet and the College Council.
- A total of 292 individuals or corporate friends made gifts in excess of \$1,000, up 21.2% over the previous year.
- A great need for emergency grant dollars for students emerged when COVID struck, and the Golden Eagle Opportunity Fund (GEOF) was formed. Grants totaling more than \$150,000 have been awarded to 450 students during the past two years.
- A struggling market impacted the Brockport Foundation's endowment during the fiscal year that ended on June 30, 2021. Down more than 11%, total endowed and managed assets held within the portfolio dropped to \$27,194,546, with \$22.15 million strictly within the endowed funds.

New Funds

Twenty-seven new student scholarships and faculty/staff and campus funds were begun during the fiscal year, including the following:

- Diane M. Wolcott and Donald Nelson-Nasca Opportunity Endowment
- Betsy Balzano Scholars
- Fred R. & Olga K. Pace Family Scholarship
- Thomas J. Gosdeck '73 Legislative Internship Fund
- The Victor J. Rojas Scholarship
- Sharon Belle-Render Leaders of Tomorrow Scholarship
- Chemistry Endowed Scholarships
- Shriver Stadium Scoreboard Fund
- Ice Hockey Locker Room Renovation Fund
- Student Accounts Scholarship
- Student Mental Health Fund
- Wegmans Ice Arena Fund
- Diversity Conference Fund
- John Fitzpatrick Scholarship Fund

- Actuarial Exam Fund
- Lakeside Medical Professionals Organization Scholarship
- Roberts Accounting Interview Room
- ESL Federal Credit Union Student Ambassador Program
- Friends of Computing Sciences Fund
- Pi Alpha Alpha Honor Society
- Mural and Sign Maintenance Fund
- It Starts With Me Scholarship
- Kirchhoff Family - Find Your Moonshot - Experiential Learning Fund
- Charles J. Murphy '12 Scholarship in Business
- Faculty and Staff of Color Interest Group Fund
- Fannie Barrier Williams Scholars Program
- Lewine Family Global Engagement Fund

In addition

- The Brockport Foundation awarded 485 individual scholarships (11% increase) totaling more than \$577,000 (up 19%). For the 2022-23 cycle, scholarship applications increased by nearly 15% to the highest level in three years.
- A total of 123 unique email communications reaching 1,814,602 people were sent throughout the year, with a small "bounce-back" rate of just 0.4%.
- Despite COVID, Alumni Engagement held a scaled-back Homecoming Weekend in fall 2021, one of the few large in-person activities during the pandemic.
- Three volunteers of color were added to help diversify two volunteer boards (one to the Brockport Foundation and two to the Brockport Alumni Association).
- The Office of Giving added 29 new members to our Legacy Society (projected planned gifts) that will add to the sustainability of the Foundation and the institution for years to come. In the previous four years combined, we had "booked" less than 10 planned gifts.
- Another successful audit (performed by The Bonadio Group) as well as upgrades to internal processes and procedures that were welcome during the online work experience for staff were accomplished through the efforts of the Finance and Advancement Services team.
- Through appends, event registrations and alumni updates, Advancement grew the number of active alumni email addresses to more than 59,750.
- Advancement sent 1,876 personal birthday cards to alumni, emeriti, faculty/staff, donors, and friends, up more than 50% since 2015-16.



Equity, Diversity, and Inclusion

Fannie Barrier Williams Scholars Program Developed

In 2022, The Fannie Barrier Williams Scholars program was created to provide four-year scholarships (with the option of a fifth year) to students from low-income families with unmet financial need. Starting fall 2022, approximately 30 students per year will receive these awards, which will supplement existing state and federal programs and cover traditional out-of-pocket expenses such as room and board and fees. Preference will be given to students of color. The program is funded by the ESL Foundation.

Brown Bag Lunch and Learn Series

The Office of Equity, Diversity, and Inclusion – in coordination with key colleagues from across the institution – implemented a Brown Bag Lunch and Learn Series, which was open to all students, faculty, and staff. Five discussions were held throughout the academic year. Each session was presented by internal experts.

Talon Academy Grows

The Talon Academy, a men of color leadership, mentorship, and community building effort that

launched in 2020, has grown to include more than 20 students. The program is now sponsoring 3-5 events per semester, including the inaugural Men of Excellence Ceremony. The ceremony honored the hard work, dedication, and resilience of more than a dozen students.

2022 Diversity Conference: S.H.I.F.T. Brockport Together!

2022 was the 20th anniversary of the College's Diversity Conference. Running from March 28 through April 1, this year's conference theme was: S.H.I.F.T. (Strength, Hope/Healing, Intentional Inclusion, Family/Friends, Togetherness). The conclusion of the conference was a keynote by Pulitzer-Prize winner Nikole Hannah-Jones, who spoke on the "Truth, History, and The 1619 Project." In between, we held more than 20 presentations and events, including The Homage Exhibit and the International Festival.

Lavender and Umoja Ceremonies Held

Two end-of-year ceremonies were held to recognize the accomplishments of our historically underrepresented students. The annual Lavender Ceremony recognized the graduating students in our LGBTQ+ community. The Umoja ceremony recognized the accomplishments of graduating Black, Indigenous, and People of Color students.

Former Costa Rican President Visits Campus

The 47th President of Costa Rica, Luis Guillermo Solís, came to SUNY Brockport on March 31 to speak with students, faculty, and staff on global topics during the Diversity Conference. President Solís presented "Inclusion and Diversity as Pillars of a Democratic System — A Costa Rican Experience."

International Festival Celebrates Cultures Around the World

The International Festival returned Spring 2022. Wegmans Food Market offered food tastings from around the world and educational resources. The event also featured a hand-in-script table, henna artists, international flag showcase, and musical performances.

Students Travel to Atlanta: Golden Eagle Experience

During Spring Break, 18 students traveled to Atlanta, GA with staff members to learn, connect, and offer service. Students explored historical sites, met with a prominent civil rights activist, networked with Atlanta-based alumni, and volunteered at a variety of organizations, including the Atlanta Community Food Bank. Thanks to gifts from donors and support from departments across campus, the trip cost just \$50 for students.

Clothes Closet Updated

The Clothes Closet, a service offered by the Office of Career Services, was updated to be gender inclusive. The Clothes Closet offers professional clothing to students.

Increasing Accessibility

The Office of College Communications created an innovative way to ensure event posters on campus are accessible to people with visual impairments. All event posters now contain a QR code that sends a user to an accessible webpage where they can find the poster's text.



Rochester Educational Opportunity Center

The Rochester EOC's (REOC) mission is to support the underserved population and provide services that lead to increased employability and advanced educational opportunities. REOC serves the greater Rochester and surrounding areas by providing tuition-free, holistic educational services to underserved students who have limited income and resources.

Highlights:

- The annual REOC Multicultural Celebration, which recognizes and celebrates the diversity of students, faculty, and staff, was held on November 4. President Macpherson and Chief Diversity Officer Damita Davis were in attendance and

participated with the students. The special guest for the event was Womba Africa Drumming and Dance — a sensational cultural drum and dance group formed in the town of Nungua, Africa.

- January 18 marked REOC's annual Rev. Dr. Martin Luther King Celebration. The special guest at the celebration was Ambassador Andrew Young, Jr. who talked to the audience about the importance of being inclusive and working collectively to make a positive impact in this country.
- The REOC has been the leading force in SUNY for All efforts, www.suny.edu/sunyforall. REOC offered six asynchronous programs through the SUNY for All initiative: Teacher Assistant, Child Development Associate, Customer Service/Call Center, Civil Service Exam Preparation, Emergency Telecommunications,

and Pre-Vocational Studies. Last year, Google IT was a new initiative and enrollment has been strong with these new programming and delivery initiatives. Over 90% of all SUNY for All students located anywhere in New York are educated at the REOC.

- REOC Dean/Executive Director **Roosevelt Mareus** was selected by the editorial staff of the Rochester Business Journal as one of Rochester's power players in the higher education industry for its Power 30 List. All selected power players were profiled in a special section in print and online.

New Mentorship Program

Twenty-nine students were assigned mentors from REOC staff, faculty as well as community members. Students received guidance in goal setting, networking, motivation, and career exploration. They also received assistance in identifying resources.

Graduation/Staff Appreciation

REOC held two graduation ceremonies to accommodate an onsite celebration on June 7, 2022. Approximately 700 graduates, staff, family members, and friends were in attendance. Assemblymember Demond Meeks addressed the students at the ceremony.

Staff and faculty were also celebrated on June 7 and applauded for their hard work and efforts. President Macpherson and Ms. Lisa Jackson of the University Center for Academic and Workforce Development, attended both events.

SNAP Grant

REOC was awarded the new 5-year Supplemental Nutrition Assistance Program (SNAP) grant, which will allow the continuance of offering food and educational resources to qualified students. REOC's SNAP grant played a key role for REOC and the student community throughout the pandemic. The SNAP team served over 40% of our enrolled population during the 2020-2021 academic year and helped to prevent food insecurity through a variety of supportive services.

Partnerships Forged

REOC continued to seek collaborations within the community in order to expand program offerings and to increase supportive services for our students. Some of these new partnerships include:

- **The Evening School Partnership between REOC and the Edison Tech Campus.** As a result of this partnership, REOC will be able to offer Precision Machining, Auto Technician, Optics and Construction programs.
- REOC partnered with the New York State Department of Health and became a **NYS COVID-19 vaccination site**. The REOC site provided 18,768 vaccinations to members of the community.



- REOC is a member of the **Rochester Community Consortium Partnership Symposium**, which is an initiative pertaining to employment opportunities and violence prevention.
- REOC continued the partnership with the **Shore Foundation**, which allowed distribution of refurbished computers to REOC students in need. This partnership ensured that students were successful in all REOC programs (both on-site and online) throughout the 2021-2022 academic year.
- REOC was an official Polling Place for the Monroe County Board of Elections Primary Election. The June 28, 2022 Primary event provided a great opportunity for REOC to encourage students and staff to register to vote.

Athletic Achievements

- In 2021-22, Golden Eagles athletics produced 22 All-American's, 83 All-Region selections and an incredible 109 All-Conference selections. Two of our teams earned a spot in the coveted National Tournament and 16 individual student-athletes qualified for the National Collegiate Athletic Association (NCAA) Championships. Brockport earned an Eastern College Athletic Conference (ECAC) Bowl Game title as well as a National Collegiate Gymnastics Association (NCGA) East Regional Championship.
- Our programs produced 15 major **individual conference award winners**, including seven Conference Players of the Year. Eight of our teams were nationally ranked throughout the year and seven of our programs qualified for their respective conference tournament.
- Brockport's athletic staff hosted several **major events on campus** including:
 - State University of New York Athletic Conference Indoor & Outdoor Track & Field Championships
 - NCAA Division III Baseball Championship Regional
 - SUNYAC Women's Lacrosse Tournament Quarterfinals
 - SUNYAC Men's Basketball Tournament Quarterfinals
 - SUNYAC Volleyball Tournament Quarterfinals
 - ECAC Football Bowl Game
- More than 250 student-athletes were named to **SUNYAC Commissioner's Academic Honor Roll** after completing the Spring semester with a cumulative 3.3+ GPA.
- On March 3, 2022, family, friends, staff, faculty, students, and alumni from across the globe came together to raise \$96,793.85 in gifts to SUNY Brockport Athletics as part of the "**Go Big For Brockport**" Day of Giving challenge. The gifts came from a record 1,112 donors. Some of the highlights of the day of giving included the baseball program raising \$25,917.58 as well as the football program raising \$22,135.07. The gymnastics program raised \$6,723.61 and the men's soccer team raised \$4,767.86. Thirteen programs raised over \$1,000.
- **Brockport baseball** capped its 2022 campaign just one win shy of the school record as the Golden Eagles finished with a 33-11 overall record and earned an at-large bid into the NCAA Division III Championships. Brockport earned the right to host an NCAA Regional for the first time in program history.
- The **gymnastics program** finished as the runner-up at the (NCGA) Division III National Championships. Senior **Lexi Castellaneta** was named the NCGA Most Outstanding Senior, recognizing her as the top gymnast in Division III. The 2022 Golden Eagles were the first team in program history to finish the regular season with an undefeated record (15-0).
- **Brockport hockey** made an appearance in the SUNYAC Conference Tournament Semifinals for the first time since 2015 and senior **Ryan Romeo** earned SUNYAC Conference Player of the Year and first team All-American honors.
- The **track & field** program had another excellent indoor and outdoor season. Junior **Sarah Crockett** was named the SUNYAC Female Field Athlete of the Year and senior **Art Jordan** was named the SUNYAC Male Field Athlete of the Year. Crockett earned her first career All-American honor at indoor nationals.
- The **men's basketball** program made their eighth consecutive trip to the SUNYAC Semifinals and their 21st straight trip to the conference tournament.
- **Brockport football** hosted and won the 2021 ECAC Scotty Whitelaw Bowl, while **Josh Greenwood** and **Allan Montgomery** were each named All-Americans.
- The **men's lacrosse** team posted the second most wins in program history and advanced to the SUNYAC Tournament semifinals. The Golden Eagles had a school-record five student-athletes earn All-American honors.
- The **women's lacrosse** program was ranked nationally for the majority of the year and earned another spot in the SUNYAC Conference Tournament semifinals. Senior goalie **Morgan Elmer** earned her second straight All-American honor for the Golden Eagles.
- **Brockport volleyball** earned a spot in the SUNYAC Tournament semifinals and two student-athletes were named All-Americans.
- **Brockport wrestling** sent two wrestlers, **Zach Levey** and **Matt Caccamise**, to the NCAAs this past season and interim Head Coach Bill Jacoutot was named the NCAA Division III Wrestling Rookie Coach of the Year at nationals.
- **Cross country** student-athletes **Ethan Carey** and **Kerry Flower** both qualified for the NCAA Division III Cross Country Championships.
- **Swimmer Elizabeth Sagan** was recognized as the SUNYAC Rookie of the Year. She was the individual event champion in the 50 (23.97) and 100-yard freestyle (52.44) events at the SUNYAC championship.



2021-2022 FINANCIAL RECAP

Total Campus Operating Budget by Division

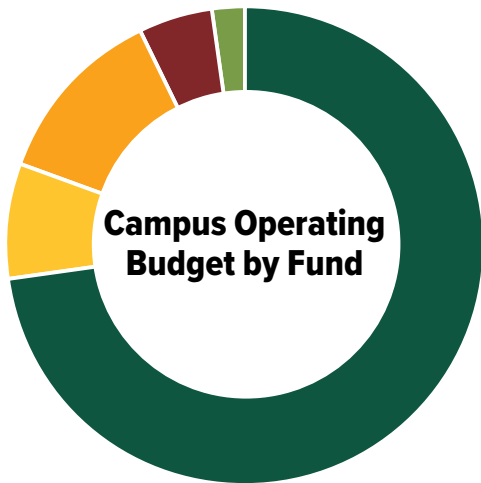
EXPENSES	PRESIDENT'S OFFICE	EQUITY, DIVERSITY, & INCLUSION	ACADEMIC AFFAIRS	ADMINISTRATION & FINANCE
INSTRUCTIONAL FTE	0.00	0.00	353.95	0.00
NON-INSTRUCTIONAL FTE	3.50	2.00	153.62	251.75
TOTAL FTE	3.50	2.00	507.57	251.75
PSR INSTRUCTIONAL	-	-	28,062,505	-
PSR NON-INSTRUCTIONAL	510,976	96,259	10,272,752	13,638,133
OT, HOLIDAY, OTHER	-	-	3,170	2,940
SUBTOTAL PERSONAL SERVICE (PSR)	510,976	96,259	38,338,427	13,641,073
ADJUNCT FACULTY TS	-	-	2,292,240	-
NON-INSTRUCTIONAL TS	3,000	-	153,328	14,977
GA/TA & STUDENT TEMP SERVICE	-	7,000	624,948	83,260
SUBTOTAL TEMPORARY SERVICE (TS)	3,000	7,000	3,070,516	98,237
SUPPLIES	16,487	23,000	1,997,107	4,360,669
TRAVEL	10,000	4,000	171,889	2,000
CONTRACTUAL	65,000	26,085	1,118,611	928,203
EQUIPMENT	5,000	-	912,500	400,000
UTILITIES	-	-	-	-
SUBTOTAL OTHER THAN PERSONAL SERVICE (OTPS)	96,487	53,085	4,200,107	5,690,872
TOTAL ALLOCATION (PSR, TS, OTPS):	610,463	156,344	45,609,050	19,430,182
FRINGE BENEFITS	-	-	-	-
DASNY OVERHEAD AND INSURANCE	-	-	-	-
DEBT SERVICE AND REHAB/REPAIR	-	-	-	-
OTHER	-	-	-	-
SUBTOTAL FRINGE BENEFITS, DEBT SERVICE, ETC	-	-	-	-
TOTAL:	610,463	156,344	45,609,050	19,430,182
	0.7%	0.2%	50.6%	21.6%

ENROLLMENT MANAGEMENT/ STUDENT AFFAIRS	COLLEGE COMMUNICATIONS	ADVANCEMENT	MISC	TOTAL	PERCENT OF TOTAL
0.00	0.00	0.00	0.00	353.95	
171.75	15.75	18.75	0.50	617.62	
171.75	15.75	18.75	0.50	971.57	
-	-	-	(2,557,149)	25,505,356	
10,966,764	1,134,733	1,497,970	(1,526,493)	36,591,094	
95,287	-	-	-	101,397	
11,062,051	1,134,733	1,497,970	(4,083,642)	62,197,847	69.0%
45,000	-	-	-	2,337,240	
660,038	-	99,581	193,638	1,124,562	
688,432	16,000	3,000	68,048	1,490,688	
1,393,470	16,000	102,581	261,686	4,952,490	5.5%
1,688,924	322,525	15,121	(6,365,572)	2,058,261	
607,190	1,000	45,000	-	841,079	
2,254,679	65,000	165,000	(929,167)	3,693,411	
154,435	21,844	5,000	-	1,498,779	
-	-	-	8,257,400	8,257,400	
4,705,228	410,369	230,121	962,661	16,348,930	18.1%
17,160,749	1,561,102	1,830,672	(2,859,295)	83,499,267	
-	-	-	5,386,977	5,386,977	
312,500	-	-	-	312,500	
645,800	-	-	-	645,800	
300,000				300,000	
1,258,300	-	-	5,386,977	6,645,277	7.4%
18,419,049	1,561,102	1,830,672	2,527,682	90,144,544	100%
20.4%	1.7%	2.0%	2.8%	100.0%	

2021-2022 FINANCIAL RECAP

Total Campus Operating Budget: \$90,144,544

REVENUE AND RESOURCES	
STATE SUPPORT	19,561,367
TUITION, RENTALS, FEES	70,283,177
INTEREST, MISC.	300,000
TOTAL REVENUE AND RESOURCES:	90,144,544
OTHER RELATED NON-OPERATING FUNDS	
DEBT SERVICE - EDUCATIONAL FACILITIES (CURRENT PORTION)*	10,503,736
FRINGE BENEFITS - STATE PURPOSE	36,274,086
CAMPUS AUXILIARY SERVICES	10,759,311
BROCKPORT FOUNDATION	6,263,449
SPONSORED RESEARCH	4,400,000
TOTAL:	68,200,583
TOTAL CAMPUS BUDGET:	158,345,127



CAMPUS OPERATING BUDGET BY FUND		
STATE PURPOSE	64,671,000	71.74%
DORMITORY INCOME FUND REIMBURSABLE (DIFR)	7,658,300	8.50%
INCOME FUND REIMBURSABLE (IFR)	11,386,977	12.63%
STATE UNIVERSITY TUITION REIMBURSEMENT ACCOUNT (SUTRA)	4,500,000	4.99%
UNIVERSITY-WIDE PROGRAMS	1,928,267	2.14%
TOTAL:	90,144,544	100%

COLLEGE LEADERSHIP



Heidi R. Macpherson, PhD
President



Roosevelt Mareus, PhD
Dean/Executive Director—Rochester
Educational Opportunity Center



Mike Andriatch '85, '17
Vice President
for Advancement



David Mihalyov '87, '03
Vice President
for University Relations



Damita A. Davis, MS
Chief Diversity Officer



Jim Wall, MBA
Vice President
for Administration and Finance



Linda Delene
Interim Provost and
Vice President for Academic Affairs



Kathryn "Katy" Wilson, EdD, JD
Vice President
for Enrollment Management
and Student Affairs



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