

2019-20 Investment Fund Proposal -- Budget Template

Proposal Title:

Project Lead Contact Information:

Name:	
Campus Phone:	
Campus e-mail:	
Department/Unit:	

Budget Detail	
<i>please enter whole dollars</i>	
	2019-20 1-Time Costs
Personnel Costs:	
Student Employment (Student Temp Service)	-
Graduate Student Tuition Remission	-
Faculty/Staff stipends	-
Other Than Personnel Costs (OTPS) and Campus Recharges:	
Supplies	-
Computer equipment	-
Computer programs and/or service contracts	-
Non-Computer Equipment	-
Furniture	-
Travel	-
Contractual Services	-
Campus Telephone	-
Campus Mail	-
Campus Print Shop	-
Campus Auto	-
Capital Costs -- renovation	-
Other: (please detail below)	-
	-
	-
	-
Total Costs:	-