

Investment Fund for Core Needs (IFCN)

Entry #101

A. PROPOSAL SUMMARY

Title: Athletic Training Clinic Flooring Initiative

Project Lead Name: Timothy Henry
KSSPE

Project Lead email address: thenry@brockport.edu

Amount Requested: \$4996.12

Checked

Name of Sponsor 1: Mark Kittleson
Health & Human Performance

Name of Sponsor 2: Katy Wilson
Enrollment Management and Student Affairs

Name of Sponsor 3:

A-1. Description of the Initiative

This initiative is to purchase and install carpeting to cover the floor of the newly renovated and expanded Athletic Training Clinic in Tuttle South. The College recently completed a significant expansion and renovation of the existing Athletic Training Clinic. The renovation did not include funding for floor covering. The current floor is old tile with significant areas of cement patches covering the floor. The renovation involved removal of old lockers and the cement pedestals that the lockers stood upon. Each of the cement pedestals was removed and these areas were filled in with cement patches.

The current floor is very unattractive aesthetically and simply not safe for the student-athletes and athletic training students to work on. The expanded area of the clinic is primarily utilized for rehabilitation. Student-athletes will be performing functional rehabilitation activities such as plyometrics, running, cutting, etc. in the room. The current state of the floor is not conducive to this type of activity nor does it provide a safe surface for the student-athletes.

The clinic is also considered an educational laboratory facility for our undergraduate Athletic Training major. Our athletic training students work in the clinic on a daily basis. During the 2017-2018 academic year we will be hosting an accreditation site visit for continuing accreditation. The site visit will involve an inspection of all of our classroom and laboratory facilities. The floor in the clinic will need to be covered prior to the upcoming site visit.

This proposal involves installing a carpet in the newly renovated clinic space. The type of carpet being proposed will provide a durable, functional surface that is safe and appropriate for functional exercises.

Lee Cohen, MS, ATC, Head Athletic Trainer solicited two estimates for the carpeting. The lowest proposal was for \$4996.12.

A-2. Impact Statement: What change will this project deliver in the short term? What are the expected longer term impacts?

The impact for the short term and long term are essentially the same for this initiative. The proposal would provide for a clean, presentable, safe facility for teaching/learning of the athletic training students and for the treatment/rehabilitation of student-athletes, faculty and staff. Another prominent long term impact is the aesthetics of the facility and its impact on the recruitment of future students and student-athletes. This will be increasingly important as we host an accreditation site visit and transition the undergraduate athletic training major to a potential graduate program.

B. STRATEGIC ALIGNMENT

B-1. To be a Great College at which to Learn

This investment will provide the finishing touches to an exceptional Athletic Training Clinic. This clinic will provide one of the largest functional laboratory spaces for student learning on the campus. On a daily basis, the AT Clinic houses up to 5 clinical preceptors and 28 athletic training students who are completing their clinical experiences for the AT major. The newly expanded and renovated space will provide an aesthetically pleasing, functional, safe space for the athletic training students to learn and apply the clinical skills that they learn in their didactic courses.

The current space provides for one of the largest AT clinics in the country. The final touch of the floor covering will provide an unparalleled learning environment for all of the athletic training majors at The College at Brockport.

B-2. To be a College engaged with its Community

B-3. To be a Sustainable Institution for the 21st Century

B-4. To be a Great College at which to Work

This investment will provide the finishing touches to an exceptional Athletic Training Clinic. This clinic will provide one of the largest functional laboratory spaces for student learning on the campus. On a daily basis, the AT Clinic houses up to 5 clinical preceptors and 28 athletic training students who are completing their clinical experiences for the AT major. The newly expanded and renovated space will provide an aesthetically pleasing, functional, safe space for the athletic training students to learn and apply the clinical skills that they learn in their didactic courses. This also applies to all of the AT major faculty and clinical preceptors who work in the clinic on a daily basis.

The current space provides for one of the largest AT clinics in the country. The final touch of the floor covering will provide an unparalleled learning environment for all of the athletic training majors at The College at Brockport. It will also provide a "great" environment for the faculty and preceptors to share their knowledge with students each day.

The new facility will also serve as an outstanding recruiting tool for coaches at the College. It will certainly impact many different constituents.

C. IMPLEMENTATION PLAN AND BUDGET

C-1. Identify the specific activities to be funded from the Investment Fund, estimated time-line for implementation, and for activities anticipated to be ongoing, plans for continued funding.

Item 1: Materials/Supplies/Installation

Item 1 Amount: \$4996.12

Item 2:

Item 2 Amount: \$

Item 3:

Item 3 Amount: \$

Item 4:

Item 4 Amount: \$

Item 5:

Item 5 Amount: \$

Item 6:

Item 6 Amount: \$

Item 7:

Item 7 Amount: \$

Item 8:

Item 8 Amount: \$

Item 9:

Item 9 Amount: \$

Item 10:

Item 10 Amount: \$

TOTAL EXPENSES, ALL ITEMS: \$4996.12

Matching Fund: \$0

In-Kind Services: Provide FTE and name of personnel who have committed to in-kind services.

D. ASSESSMENT PLAN:

D-1. What are the anticipated outcomes and specific measurements for success?

The primary outcome is an aesthetically pleasing, safe, functional facility for athletic training majors and student-athletes at The College at Brockport.

The specific measurement for success will be:

1. Successful CAATE accreditation site visit during 2017-2018
2. Successful Clinical Site Evaluation from AT majors
3. High scores on the AT major graduate exit survey - questions regarding clinical facilities

E. ADDITIONAL INFORMATION

E-1. Please provide any additional information to assist in the review of the proposal, including why the initiative cannot be funded from divisional resources.

This cost of this initiative is significant and the current supplies and equipment budgets of KSSPE and Athletics are currently insufficient to support a project of this magnitude.

Upload up to three supplemental files here (not required): [On file]

Signature of Project Lead: [on file]

Email: thenry@brockport.edu

Signatures of sponsors are on file in the Administration and Finance Division.

Sponsor 1 Comments: Good value for this project. Highly supportive of their request.

Sponsor 2 comments:

Sponsor 3 Comments:

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